EIGHTY-SEVENTH GENERAL ASSEMBLY 2018 REGULAR SESSION DAILY SENATE CLIP SHEET

April 11, 2018

Clip Sheet Summary

Displays all amendments, fiscal notes, and conference committee reports for previous day.

Bill	Amendment	Action	Sponsor
HF 2377	<u>S-5233</u>	Filed	THOMAS A. GREENE
HF 2377	<u>S-5234</u>	Filed	THOMAS A. GREENE

Fiscal Notes

HF 633 — School Shared Operational Functions (LSB1572HZ.2)

HOUSE FILE 2377

S-5233

1 Amend House File 2377, as amended, passed, and reprinted by 2 the House, as follows: 1. Page 23, after line 29 by inserting: 3 4 <DIVISION MEDICAL CANNABIDIOL 5 6 Sec. . Section 124E.2, subsection 2, Code 2018, is 7 amended by adding the following new paragraphs: 8 NEW PARAGRAPH. i. Glaucoma. 9 NEW PARAGRAPH. k. Ehlers-Danlos syndrome. NEW PARAGRAPH. 1. Post-traumatic stress disorder. 10 NEW PARAGRAPH. m. Tourette's syndrome. 11 12 NEW PARAGRAPH. n. Muscular dystrophy. 13 NEW PARAGRAPH. o. Huntington's disease. 14 NEW PARAGRAPH. p. Alzheimer's disease. 15 NEW PARAGRAPH. q. Complex regional pain syndrome, types I 16 and II. NEW PARAGRAPH. r. Rheumatoid arthritis. 17 18 NEW PARAGRAPH. s. Polyarteritis nodosa. 19 NEW PARAGRAPH. t. Hepatitis C. 20 NEW PARAGRAPH. u. Any other chronic or debilitating disease 21 or medical condition or its medical treatment approved by the 22 department pursuant to rule. 23 Sec. . Section 124E.2, subsection 6, Code 2018, is 24 amended to read as follows: 6. "Medical cannabidiol" means any pharmaceutical 26 grade cannabinoid found in the plant Cannabis sativa L. or 27 Cannabis indica or any other preparation thereof that has 28 a tetrahydrocannabinol level of no more than three percent 29 and that is delivered in a form recommended by the medical 30 cannabidiol board, approved by the board of medicine, and 31 adopted by the department pursuant to rule. Sec. . Section 124E.5, subsection 6, Code 2018, is 33 amended by striking the subsection.>

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2. By renumbering as necessary.

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S-5233 (Continued)

By THOMAS A. GREENE

S-5233 FILED APRIL 10, 2018

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HOUSE FILE 2377

S-5234

Amend the Senate amendment, S-5141, to House File 2377, as amended, passed, and reprinted by the House, as follows:

1. Page 1, before line 3 by inserting:

4. Page 1, line 5, by striking <3.> and inserting <4.>

Page 1, line 9, by striking <a.> and inserting <a.>>

Page 1, after line 10 by inserting:

Page 13, line 24, by striking <g.> and inserting <h.>

Page 16, line 4, by striking <j.> and inserting <k.>>

By THOMAS A. GREENE

S-5234 FILED APRIL 10, 2018

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Fiscal Note



Fiscal Services Division

<u>HF 633</u> – School Shared Operational Functions (LSB1572HZ.2) Analyst: Josie Gerrietts (515.238.2833) (<u>josie.gerrietts@legis.iowa.gov</u>) Fiscal Note Version – As amended by S-5232

Description

<u>House File 633</u>, as amended by Senate Committee Amendment <u>S-5232</u>, lifts the three-year maximum on operational sharing for school districts and extends the additional weighting program until FY 2024.

Background

The operational sharing provision in the school aid formula was originally enacted in FY 2007 and implemented beginning in FY 2008. It was continued and expanded during the 2013 and 2014 Legislative Sessions and currently includes the following positions:

- Superintendent management functions, at a weighting factor of 8.0 pupils per position.
- Business management, human resources, transportation, and operation and maintenance functions, at a weighting factor of 5.0 pupils per function.
- Curriculum director and guidance counselor functions, at a weighting factor of 3.0 pupils per function.

School districts may accrue up to 21.0 additional weights in total through this provision. Because school districts have now completed their Operational Sharing plans for FY 2019, a complete count of the number of districts that will not be eligible in FY 2020 is available. Previously, this number had been estimated.

Assumptions

- State Cost Per Pupil has been set for FY 2019 at \$6,736 per student. The Property Tax
 Replacement Payment is set at \$92 per student and will remain at this level in FY 2020
 unless action is taken by the Legislature. Changes in these totals will affect the total cost of
 the operational sharing provision.
- Under current law, in FY 2020, 133 of the 232 districts that are currently sharing will be ineligible to participate in operational sharing because they will have reached the maximum number of years allowed by the program.
- If the operational sharing sunset is repealed, operational sharing across districts will increase by 4.0% in FY 2020.
- School districts that are currently sharing operational functions will continue to do so in future fiscal years.

Fiscal Impact

Table 1 shows both the current impact of operational sharing for FY 2019 and the estimated changes for FY 2020. The FY 2019 operational sharing has already been submitted by school districts and verified by the Department of Education. **Table 2** shows the changes from estimated current law and estimated FY 2019 under the provisions of HF 633 as amended.

Table 1: Current Law Estimates

Current Law	FY 2015	FY 2016	FY 2017	FY 2018	 FY 2019	 Estimated FY 2020
Operational Weighting	1,650	2,269	2,794	3,232	3,472	1,412
Percent Change		37.5%	23.1%	15.7%	7.4%	-59.3%
State Cost Per Student			\$ 6,591	\$ 6,664	\$ 6,736	\$ 6,736
State Aid Cost			\$ 16,319,754	\$ 19,114,048	\$ 20,783,392	\$ 8,452,232
Property Tax			\$ 2,095,500	\$ 2,424,000	\$ 2,604,000	\$ 1,059,000

Table 2: HF 633 As Amended Estimates

Extension of Ope	erational Sh	naring				Estimated
	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	 FY 2020
Operational Weighting	1,650	2,269	2,794	3,232	3,472	3,611
Percent Change		37.5%	23.1%	15.7%	7.4%	4.0%
State Cost Per Student			\$ 6,591	\$ 6,664	\$ 6,736	\$ 6,736
State Aid Cost			\$ 16,319,754	\$ 19,114,048	\$ 20,783,392	\$ 21,614,728
Change from FY 2019						831,336
Change from Current Law						13,162,496
Property Tax			\$ 2,095,500	\$ 2,424,000	\$ 2,604,000	\$ 2,708,160
Change from FY 2019						104,160
Change from Current Law						1,649,160

Sources

Department of Education Department of Management LSA analysis and calculations

/s/ Holly M. Lyons
April 10, 2018

The fiscal note for this Bill was prepared pursuant to Joint Rule 17 and the lowa Code. Data used in developing this fiscal note is available from the Fiscal Services Division of the Legislative Services Agency upon request.